

Village of Marwayne

Agenda
Regular Village Council Meeting Monday, August 21, 2023 @ 7:00 PM **ATB Financial Boardroom**

| | | | Page |
|---|------|---|--------|
| 1 | CALL | TO ORDER | |
| 2 | ADDI | TIONS | |
| 3 | ADO | PTION OF AGENDA | |
| | 3.1 | August 21st, 2023 Regular Village Council Meeting Agenda | |
| | | Be it resolved that the August 21st, 2023 Regular Village Council Meeting Agenda be approved as presented. | |
| 4 | ADO | PTION OF MINUTES | |
| | 4.1 | July 17th, 2023 Regular Village Council Meeting Agenda | 4 - 7 |
| | | Be it resolved that the July 17th, 2023 Regular Village Council Meeting Minutes be approved as presented. | |
| 5 | DELE | EGATIONS/PUBLIC HEARINGS | |
| | 5.1 | 7:00 PM Kitscoty RCMP | 8 - 19 |
| | | Be it resolved that the Quarter 1 RCMP Statistics Report be received as information. | |
| | 5.2 | 7:15 PM Marwayne Community Playground Association | 20 |
| | | Be it resolved that the Village of Marwayne send a letter in support of the Marwayne Community Playground Association's requests for funding. | |
| 6 | KEY | STRATEGY: ADDRESSING SERVICE NEEDS | |
| | 6.1 | Public Works Foreman Report | 21 |
| | | Be it resolved that the Public Works Foreman Report be received as information. | |
| | 6.2 | Regional Water Operator Report | 22 |
| | | Be it resolved that the Regional Water Operator Report be received as information. | |
| 7 | KEY | STRATEGY: SAFE & CARING COMMUNITY | |

23 - 24

Be it resolved that the Village of Marwayne give first reading to Bylaw No. 599-23, being a bylaw in the Village of Marwayne registered in respect of part of SE 26 52 3 4 to cancel part of Subdivision Plan 5426CL and consolidate lots 17, 18, 19 & 20 into one parcel.

Be it resolved that the Village of Marwayne give second reading to Bylaw No. 599-23, being a bylaw in the Village of Marwayne registered in respect of part of SE 26 52 3 4 to cancel part of Subdivision Plan 5426CL and consolidate lots 17, 18, 19 & 20 into one parcel.

Be it resolved that the Village of Marwayne introduce for third reading Bylaw No. 599-23, being a bylaw in the Village of Marwayne registered in respect of part of SE 26 52 3 4 to cancel part of Subdivision Plan 5426CL and consolidate lots 17, 18, 19 & 20 into one parcel.

Be it resolved that the Village of Marwayne give third and final reading to Bylaw No. 599-23, being a bylaw in the Village of Marwayne registered in respect of part of SE 26 52 3 4 to cancel part of Subdivision Plan 5426CL and consolidate lots 17, 18, 19 & 20 into one parcel.

- 9 KEY STRATEGY: PURSUING OPERATIONAL & ORGANIZATIONAL EXCELLENCE
 - 9.1 Intermunicipal Subdivision and Development Appeal Board

Be it resolved that the Village of Marwayne appoint the following Clerks to the Intermunicipal Subdivision and Development Appeal Board for a term ending June 26, 2025:

- Jennifer Hodel Village of Mannville
- Donna Poliakiwski Village of Mannville
- Doug Rodwell City of Lloydminster
- Shannon Rowan City of Lloydminster
- 10 ADMINISTRATIVE REPORTS
 - 10.1 Councillor Reports

Be it resolved that the following Councillor Reports be received as information.

10.2 Chief Administrative Officer Report

25 - 26

Be it resolved that the Chief Administrative Officer Report be received as information.

- 11 FINANCIAL
 - 11.1 Cheque Distribution Report

27

Be it resolved that the Accounts Payable Invoices being over \$5,000.00 but within budget be approved and authorized to be paid as presented.

| | 11.2 | Bank Reconciliation Report | 28 |
|----|-------|---|---------|
| | | Be it resolved that the July 2023 Bank Reconciliation Report be received as information. | |
| | 11.3 | Monthly Utility Bill Report | 29 |
| | | Be it resolved that the July 2023 Monthly Utility Bill Report be received as information. | |
| 12 | CORR | ESPONDENCE | |
| | 12.1 | Distribution Revenue Forecast | 30 - 31 |
| | | Be it resolved that the distribution revenue report from ATCO be received as information. | |
| | 12.2 | Letter from Karen Boyarchuk | 32 |
| | | Be it resolved that the letter from Karen Boyarchuk be received as information. | |
| 13 | CONF | IDENTIAL | |
| | 13.1 | FOIP Section 17 (1) - Advice from Officials | |
| 14 | SETTI | NG OF THE NEXT MEETING | |
| | 14.1 | September 18th, 2023 at the ATB Financial Boardroom | |
| 15 | ADJO | JRNMENT | |

Be it further resolved that the Accounts Payable Invoices being less than \$5,000.00 but within budget be received as information.



Minutes of the Regular Meeting of the Council of the Village of Marwayne

In the Province of Alberta, held on Monday July 17th, 2023 Commencing at 7:00 PM in the ATB Financial Boardroom

PRESENT

Mayor Chris Neureuter Councillors Rod McDonald and Ashley Rainey Chief Administrative Officer Shannon Harrower

1. CALL TO ORDER

Mayor C. Neureuter called the July $17^{\rm th}$, 2023 Village of Marwayne Council Meeting to order at 7:01 p.m. with all members in attendance.

2. ADOPTION OF AGENDA

July 17th, 2023 Council Meeting Agenda

2023-07-01

Moved By Councillor A. Rainey

Be it resolved that the July 17th, 2023 Village Council Meeting Agenda be approved as presented.

CARRIED

3. ADOPTION OF MINUTES

June 19th, 2023 Regular Council Meeting Minutes

2023-07-02

Moved By Deputy Mayor R. McDonald

Be it resolved that the June 19^{th} , 2023 Village of Marwayne Council Meeting Minutes be approved as presented.

CARRIED

4. DELEGATIONS

Brian Weisbrod on behalf of the Kitscoty RCMP

2023-07-03

Moved By Deputy Mayor R. McDonald

Be it resolved that the presentation on crime statistics and discussion with Cpl. Brian Weisbrod be received as information.

CARRIED

Kevin Bernhardt on behalf of MCSNet

2023-07-04

Moved By Deputy Mayor R. McDonald

Be it resolved that the presentation by Kevin Bernhardt regarding GigAir by MCSNet be received as information.

CARRIED



5. KEY STRATEGY: ADRESSING SERVICE NEEDS

Public Works Foreman Report

2023-07-05

Moved By Councillor A. Rainey

Be it resolved that the Public Works Foreman Report be received as information.

CARRIED

Regional Water Operator Report

2023-07-06

Moved By Deputy Mayor R. McDonald

Be it resolved that the Regional Water Operator Report be received as information.

CARRIED

6. KEY STRATEGY: SAFE AND CARING COMMUNITY

Cancellation of Subdivision Plan 5426CL Bylaw No. 598-23

2023-07-07

Moved By Councillor A. Rainey

Be it resolved that the Village of Marwayne give first reading to Bylaw No. 598-23, being a bylaw to cancel subdivision plan 5426CL.

CARRIED

2023-07-08

Moved By Deputy R. McDonald

Be it resolved that the Village of Marwayne give second reading to Bylaw No. 598-23, being a bylaw to cancel subdivision plan 5426CL.

CARRIED

2023-07-09

Moved By Councillor A. Rainey

Be it resolved that the Village of Marwayne introduce for third reading Bylaw No. 598-23, being a bylaw to cancel subdivision plan 5426CL.

CARRIED UNANIMOUSLY

2023-07-10

Moved By Deputy Mayor R. McDonald

Be it resolved that the Village of Marwayne give third and final reading to Bylaw No. 598-23, being a bylaw to cancel subdivision plan 5426CL.

CARRIED

Speed Bump Request

2023-07-11

Moved By Councillor A. Rainey

Be it resolved that the Village of Marwayne circulate a survey to gauge the community's interest in the installation of a speed bump on 3rd Avenue North as well as a type of blockade to prevent off highway vehicles from accessing the walking trails.

CARRIED

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Trees and Shrubs at the Ball Diamonds

2023-07-12

Moved By Councillor A. Rainey

Be it resolved that the Village of Marwayne split the cost of trees and shrubs at the ball diamonds with the Marwayne Ball Association to a maximum of \$1011.31.

CARRIED

7. ADMINISTRATIVE REPORTS

Councillor Reports

2023-07-13

Moved By Councillor A. Rainey

Be it resolved that the Councillor Reports be received as information.

CARRIED

Chief Administrative Officer Report

2023-07-14

Moved By Councillor A. Rainey

Be it resolved that the Chief Administrative Officer Report be received as information.

CARRIED

8. FINANCIAL

Cheque Distribution Report

2023-07-15

Moved By Councillor A. Rainey

Be it resolved that the Accounts Payable Invoices being over \$5,000 but within budget be approved and authorized to be paid as presented. Be it further resolved that the Accounts Payable Invoices and Credit Card Expenses being less than \$5000 but within budget be received as information.

CARRIED

Bank Reconciliation Report

2023-07-16

Moved By Deputy Mayor R. McDonald

Be it resolved that the May 2023 Bank Reconciliation Reports be received as information.

CARRIED

Monthly Utility Bill Report

2023-07-17

Moved By Councillor A. Rainey

Be it resolved that the May 2023 Utility Bill Report be received as information.

CARRIED

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9. CORRESPONDENCE

Letters

2023-07-18

Moved By Councillor A. Rainey

Be it resolved that the Village of Marwayne receive the correspondence listing as information.

CARRIED

10. CORRESPONDENCE

CLOSED SESSION – FOIP SECTION 17 (1) – ADVICE FROM OFFICIALS

2023-07-19

Moved By Councillor A. Rainey

Be it resolved that the Village of Marwayne move into a closed session at 7:34 p.m. with all members in attendance.

CARRIED

2023-07-20

Moved By Councillor A. Rainey

Be it resolved that the Village of Marwayne revert to an open session at 8:04 p.m. with all members in attendance.

CARRIED

11. ADJOURNMENT

Being that the July 17^{th} , 2023 Council Meeting agenda matters for the Village of Marwayne have concluded, the meeting adjourned at 8:07 p.m.

Approved this 21st day of August 2023.

| Chris Neureuter, Mayor |
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| |
| Shannon Harrower, CAO |

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August 10, 2023

Cpl. Brian Weisbrod Acting Detachment Commander Kitscoty, Alberta

Dear Mayor Neureuter,

Please find the quarterly Community Policing Report attached that covers the April 1st to June 30th, 2023 reporting period. The attached report outlines a quarterly snapshot of the human resources, financial data and crime statistics for the Kitscoty Detachment.

As part of the Alberta RCMP's ongoing priority to ensure public safety, encouraging citizens to report all crimes plays a vital role in building community well-being. We recognize that non-urgent crimes such as minor thefts and property crime may go unreported due to various reasons such as perceived insignificance or fear of inconvenience. Thus, the Alberta RCMP continues to engage citizens on the importance of reporting non-urgent crimes to help us optimize our crime prevention efforts.

To help facilitate this, we have made reporting of non-urgent crime easier through the Alberta RCMP APP (available as a free download on the <u>Apple App Store</u> or <u>Google Play</u>). Online crime reporting offers a convenient way for citizens to report non-emergent crime to Alberta RCMP from their computer or smartphone without having to phone or visit the police detachment.

An informed community is a safer community. Here are some reasons why online reporting of non-urgent crimes matters:

- Alberta RCMP police officers in the Call Back Unit are responsible for investigating online crime reports, thus reducing the need for frontline police officers to respond. Encouraging the public to use online crime reporting gives the Detachment frontline officers an opportunity to spend more of their time for proactive policing activities in the community.
- Non-urgent online crime reporting also has the potential to reduce those same nonurgent phone calls to our 911 Operators (OCCS) and Detachment Staff.

7:00 PM Kitscoty RCMP Page 8 of 32



The Alberta RCMP encourages citizens to report every crime to allow us to leverage reliable data to identify patterns and trends in criminal activities in our communities. We also use this intelligence to distribute our resources strategically and ensure that our police officers are deployed where they are most needed.

Thank you for your ongoing support and continued guidance in ensuring that we are consistently meeting your community's evolving policing needs. As the Chief of Police for your community, I invite you to contact me should you have any questions or concerns.

Cpl. Brian Weisbrod

Acting Detachment Commander

Kitscoty RCMP Detachment

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RCMP Provincial Policing Report

| Detachment | Kitscoty |
|----------------------|---------------------|
| Detachment Commander | Cpl. Brian Weisbrod |
| Quarter | Q1 |
| Date of Report | 2023-08-10 |

Community Consultations

| Date 2 | 2023-05-23 |
|------------------|--|
| Meeting Type | Meeting with Elected Officials |
| Topics Discussed | Regular reporting information sharing |
| Notes/Comments t | Attended council meeting via zoom to provide last quarters results. Introduced self as he Acting Detachment Commander. Explained that the path moving forward will be similar to last year with the same priorities identified by council. |

| Date | 2023-06-10 |
|------------------|--|
| Meeting Type | Community Connection |
| Topics Discussed | Crime Reduction Initiatives |
| | Members of the Kitscoty Detachment as well as outside resources were on site of the annual Lea Park Rodeo. Members engaged with the public speaking on a variety of topics as well as handing out stickers and tattoos to the children over the course of the weekend. |

| Date 2023-06-17 |
|---|
| Meeting Type Community Connection |
| Topics Discussed Youth |
| Notes/Comments Participated in and led the Dewberry Parade. |

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7:00 PM Kitscoty RCMP Page 10 of 32



Date 2023-06-17

Meeting Type Community Connection

Topics Discussed Crime Reduction Initiatives

Members of the Kitscoty Detachment as well as outside resources were on site of the annual Professional Chuckwagon Association races in Dewberry. Members engaged with the public speaking on a variety of topics as well as handing out stickers and tattoos to the children over the course of the weekend.

Date 2023-06-19

Meeting Type Community Connection

Topics Discussed Youth

Notes/Comments Attended the Kitscoty Elementary School track and field day. Spoke to the students and even participated in the shuttle run and 100 meter race with the students.

Date 2023-06-20

Meeting Type Meeting with Elected Officials

Topics Discussed Regular reporting information sharing

Attended Kitscoty council meeting. Introduced self as the Acting Detachment

Commander. Explained that the path moving forward will be similar to last year with the same priorities identified by council. Discussed rural crime the detachment has been facing as a whole vs issues specific to Kitscoty.

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Date 2023-06-20

Meeting Type Meeting with Elected Officials

Topics Discussed Regular reporting information sharing

Attended Paradise Valley council meeting. Introduced self as the Acting Detachment Commander. Explained that the path moving forward will be similar to last year with the same priorities identified by council. Discussed rural crime the detachment has been facing as a whole vs issues specific to Paradise Valley.

Date 2023-06-25

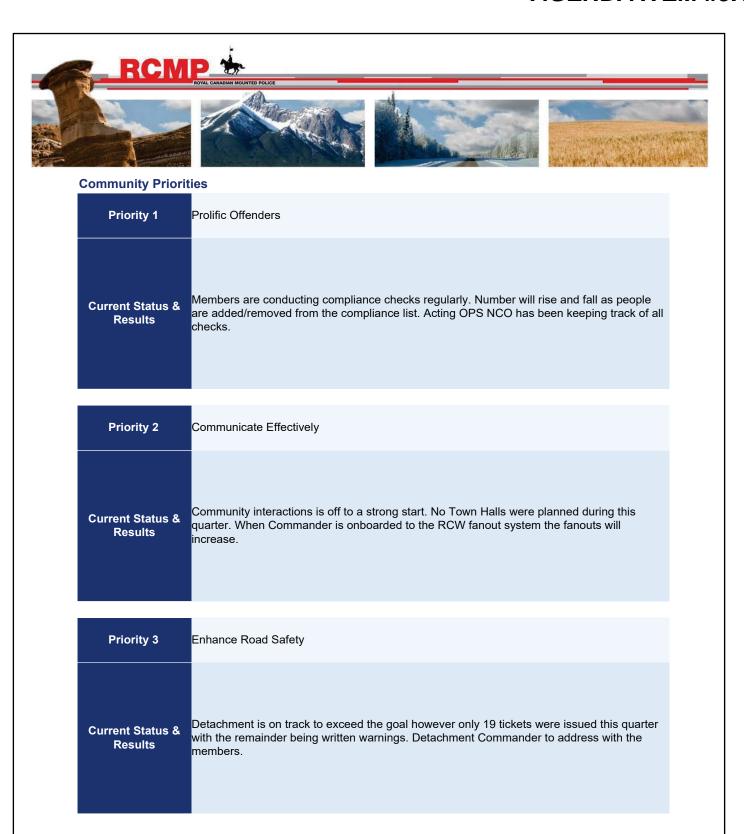
Meeting Type Community Connection

Topics Discussed Crime Reduction Initiatives

Members of the Kitscoty Detachment as well as outside resources were on site of the annual 3 Cities Fair in Paradise Valley. Members engaged with the public speaking on a variety of topics as well as handing out stickers and tattoos to the children over the course of the weekend.

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Crime Statistics¹

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

| | | April - Jun | е | January - December | | | | |
|--------------------------|------|-------------|--------------------------------|--------------------|-------|--------------------------------|--|--|
| Category | 2022 | 2023 | % Change Year-over- Year | 2021 | 2022 | % Change Year-over- Year | | |
| Total Criminal Code | 158 | 120 | -24% | 474 | 553 | 17% | | |
| Persons Crime | 22 | 23 | 5% | 95 | 102 | 7% | | |
| Property Crime | 104 | 70 | -33% | 297 | 356 | 20% | | |
| Other Criminal Code | 32 | 27 | -16% | 82 | 95 | 16% | | |
| Traffic Offences | | | | | | | | |
| Criminal Code Traffic | 10 | 2 | -80% | 39 | 39 | 0% | | |
| Provincial Code Traffic | 289 | 172 | -40% | 1,341 | 1,262 | -6% | | |
| Other Traffic | 2 | 0 | -100% | 17 | 11 | -35% | | |
| CDSA Offences | 3 | 0 | -100% | 4 | 5 | 25% | | |
| Other Federal Acts | 4 | 2 | -50% | 4 | 7 | 75% | | |
| Other Provincial Acts | 61 | 38 | -38% | 174 | 181 | 4% | | |
| Municipal By-Laws | 5 | 2 | -60% | 7 | 12 | 71% | | |
| Motor Vehicle Collisions | 49 | 48 | -2% | 204 | 261 | 28% | | |

¹ Data extracted from a live database (PROS) and is subject to change over time.

Trends/Points of Interest

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Provincial Police Service Composition Table²

| Staffing Category | Established Positions | Working | Soft Vacancies³ | Hard Vacancies⁴ |
|-----------------------|-----------------------|---------|-----------------|-----------------|
| Police Officers | 8 | 6 | 1 | 1 |
| Detachment Support | 2 | 2 | 0 | 0 |

² Data extracted on June 30, 2023 and is subject to change.

Comments

Police Officers: Of the eight established positions, six officers are working with one on special leave (One Parental leave). There is one hard vacancy being the Detachment Commander Sergeant position.

Detachment Support: Of the two established positions, two resources are working. There is no vacancy detected at this time.

Quarterly Financial Drivers

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³ Soft Vacancies are positions that are filled but vacant due to maternity/paternity leave, medical leave, etc. and are still included in the overall FTE count.

⁴ Hard Vacancies reflect positions that do not have an employee attached and need to be filled.



Kitscoty Provincial Detachment Crime Statistics (Actual) Q1: April to June 2019 - 2023

All categories contain "Attempted" and/or "Completed"

July 4, 2023

| CATEGORY | Trend | 2019 | 2020 | 2021 | 2022 | 2023 | % Change 2019 - 2023 | % Change 2022 - 2023 | Avg File +/- per Year |
|-------------------------------|-----------|------|------|------|------|------|-------------------------|-------------------------|--------------------------|
| Offences Related to Death | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Robbery | | 0 | 0 | 0 | 1 | 0 | N/A | -100% | 0.1 |
| Sexual Assaults | | 0 | 0 | 3 | 2 | 2 | N/A | 0% | 0.6 |
| Other Sexual Offences | | 0 | 0 | 0 | 0 | 1 | N/A | N/A | 0.2 |
| Assault | ~ | 8 | 6 | 14 | 10 | 11 | 38% | 10% | 1.0 |
| Kidnapping/Hostage/Abduction | | 0 | 0 | 0 | 0 | 2 | N/A | N/A | 0.4 |
| Extortion | | 0 | 0 | 1 | 2 | 2 | N/A | 0% | 0.6 |
| Criminal Harassment | / | 0 | 3 | 5 | 4 | 5 | N/A | 25% | 1.1 |
| Uttering Threats | | 5 | 3 | 3 | 3 | 0 | -100% | -100% | -1.0 |
| TOTAL PERSONS | ~ | 13 | 12 | 26 | 22 | 23 | 77% | 5% | 3.0 |
| Break & Enter | / | 30 | 27 | 18 | 19 | 18 | -40% | -5% | -3.2 |
| Theft of Motor Vehicle | ~ | 28 | 23 | 11 | 16 | 9 | -68% | -44% | -4.5 |
| Theft Over \$5,000 | ~ | 5 | 4 | 7 | 7 | 1 | -80% | -86% | -0.5 |
| Theft Under \$5,000 | \\ | 32 | 14 | 12 | 28 | 14 | -56% | -50% | -2.2 |
| Possn Stn Goods | ~ | 6 | 5 | 7 | 4 | 6 | 0% | 50% | -0.1 |
| Fraud | ✓ | 5 | 3 | 5 | 9 | 4 | -20% | -56% | 0.4 |
| Arson | _ | 1 | 1 | 3 | 2 | 0 | -100% | -100% | -0.1 |
| Mischief - Damage To Property | // | 2 | 14 | 6 | 16 | 11 | 450% | -31% | 2.0 |
| Mischief - Other | <u>\</u> | 21 | 9 | 8 | 3 | 7 | -67% | 133% | -3.4 |
| TOTAL PROPERTY | \ | 130 | 100 | 77 | 104 | 70 | -46% | -33% | -11.6 |
| Offensive Weapons | | 0 | 3 | 8 | 10 | 2 | N/A | -80% | 1.1 |
| Disturbing the peace | | 2 | 0 | 0 | 0 | 5 | 150% | N/A | 0.6 |
| Fail to Comply & Breaches | | 5 | 8 | 17 | 16 | 15 | 200% | -6% | 2.8 |
| OTHER CRIMINAL CODE | ~~ | 2 | 4 | 3 | 6 | 5 | 150% | -17% | 0.8 |
| TOTAL OTHER CRIMINAL CODE | | 9 | 15 | 28 | 32 | 27 | 200% | -16% | 5.3 |
| TOTAL CRIMINAL CODE | \ | 152 | 127 | 131 | 158 | 120 | -21% | -24% | -3.3 |

7:00 PM Kitscoty RCMP Page 16 of 32



ROYAL CANADIAN MOUNTED POLICE • GENDARMERIE ROYALE DU CANADA Kitscoty Provincial Detachment

Crime Statistics (Actual) Q1: April to June 2019 - 2023

All categories contain "Attempted" and/or "Completed"

July 4, 2023

| All categories contain "Attempted" and/or "Completed" July | | | | | | | | | July 4, 2023 |
|--|----------|------|------|------|------|------|-------------------------|-------------------------|--------------------------|
| CATEGORY | Trend | 2019 | 2020 | 2021 | 2022 | 2023 | % Change 2019 - 2023 | % Change 2022 - 2023 | Avg File +/- per Year |
| Drug Enforcement - Production | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Drug Enforcement - Possession | \ | 1 | 1 | 1 | 2 | 0 | -100% | -100% | -0.1 |
| Drug Enforcement - Trafficking | | 1 | 0 | 1 | 1 | 0 | -100% | -100% | -0.1 |
| Drug Enforcement - Other | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Total Drugs | ✓ | 2 | 1 | 2 | 3 | 0 | -100% | -100% | -0.2 |
| Cannabis Enforcement | | 0 | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Federal - General | | 2 | 0 | 0 | 1 | 2 | 0% | 100% | 0.1 |
| TOTAL FEDERAL | | 4 | 1 | 2 | 4 | 2 | -50% | -50% | -0.1 |
| Liquor Act | / | 1 | 3 | 4 | 3 | 7 | 600% | 133% | 1.2 |
| Cannabis Act | ~ | 0 | 1 | 1 | 2 | 0 | N/A | -100% | 0.1 |
| Mental Health Act | \ | 8 | 4 | 16 | 13 | 7 | -13% | -46% | 0.7 |
| Other Provincial Stats | <u> </u> | 34 | 30 | 35 | 43 | 24 | -29% | -44% | -0.7 |
| Total Provincial Stats | \ | 43 | 38 | 56 | 61 | 38 | -12% | -38% | 1.3 |
| Municipal By-laws Traffic | \wedge | 0 | 0 | 1 | 0 | 0 | N/A | N/A | 0.0 |
| Municipal By-laws | ~~ | 1 | 4 | 2 | 5 | 2 | 100% | -60% | 0.3 |
| Total Municipal | / | 1 | 4 | 3 | 5 | 2 | 100% | -60% | 0.3 |
| Fatals | | 0 | 0 | 0 | 1 | 1 | N/A | 0% | 0.3 |
| Injury MVC | | 2 | 2 | 3 | 7 | 11 | 450% | 57% | 2.3 |
| Property Damage MVC (Reportable) | <u></u> | 38 | 22 | 28 | 39 | 31 | -18% | -21% | 0.3 |
| Property Damage MVC (Non Reportable) | / | 2 | 6 | 2 | 2 | 5 | 150% | 150% | 0.2 |
| TOTAL MVC | | 42 | 30 | 33 | 49 | 48 | 14% | -2% | 3.1 |
| Roadside Suspension - Alcohol (Prov) | | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A |
| Roadside Suspension - Drugs (Prov) | | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A |
| Total Provincial Traffic | ~ | 205 | 172 | 405 | 289 | 172 | -16% | -40% | 5.1 |
| Other Traffic | | 0 | 2 | 2 | 2 | 0 | N/A | -100% | 0.0 |
| Criminal Code Traffic | ~ | 9 | 8 | 17 | 10 | 2 | -78% | -80% | -1.2 |
| Common Police Activities | | | | | | | | | |
| False Alarms | <u>\</u> | 23 | 10 | 13 | 11 | 10 | -57% | -9% | -2.5 |
| False/Abandoned 911 Call and 911 Act | 1 | 14 | 30 | 6 | 3 | 7 | -50% | 133% | -4.1 |
| Suspicious Person/Vehicle/Property | > | 48 | 51 | 35 | 17 | 24 | -50% | 41% | -8.2 |
| Persons Reported Missing | \ | 3 | 0 | 2 | 0 | 1 | -67% | N/A | -0.4 |
| Search Warrants | | 0 | 0 | 0 | 1 | 0 | N/A | -100% | 0.1 |
| Spousal Abuse - Survey Code (Reported) | | 9 | 10 | 12 | 12 | 10 | 11% | -17% | 0.4 |
| Form 10 (MHA) (Reported) | | 0 | 0 | 0 | 0 | 1 | N/A | N/A | 0.2 |

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Village of Marwayne - Kitscoty Detachment Crime Statistics (Actual) January to June: 2020 - 2023

All categories contain "Attempted" and/or "Completed"

Friday, July 7, 2023

| CATEGORY | Trend | 2020 | 2021 | 2022 | 2023 | % Change 2020 - 2023 | % Change 2022 - 2023 | Avg File +/- per Year |
|-------------------------------|----------|------|------|------|------|-------------------------|-------------------------|--------------------------|
| Offences Related to Death | | 1 | 0 | 0 | 0 | -100% | N/A | -0.3 |
| Robbery | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Sexual Assaults | | 0 | 1 | 0 | 0 | N/A | N/A | -0.1 |
| Other Sexual Offences | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Assault | / | 1 | 3 | 2 | 3 | 200% | 50% | 0.5 |
| Kidnapping/Hostage/Abduction | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Extortion | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Criminal Harassment | | 1 | 2 | 4 | 1 | 0% | -75% | 0.2 |
| Uttering Threats | | 2 | 2 | 3 | 0 | -100% | -100% | -0.5 |
| TOTAL PERSONS | | 5 | 8 | 9 | 4 | -20% | -56% | -0.2 |
| Break & Enter | ~ | 3 | 2 | 3 | 1 | -67% | -67% | -0.5 |
| Theft of Motor Vehicle | | 2 | 5 | 5 | 0 | -100% | -100% | -0.6 |
| Theft Over \$5,000 | | 0 | 1 | 0 | 0 | N/A | N/A | -0.1 |
| Theft Under \$5,000 | | 3 | 1 | 2 | 3 | 0% | 50% | 0.1 |
| Possn Stn Goods | | 0 | 0 | 1 | 0 | N/A | -100% | 0.1 |
| Fraud | ✓ | 2 | 1 | 3 | 0 | -100% | -100% | -0.4 |
| Arson | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Mischief - Damage To Property | | 4 | 3 | 2 | 2 | -50% | 0% | -0.7 |
| Mischief - Other | | 3 | 3 | 0 | 2 | -33% | N/A | -0.6 |
| TOTAL PROPERTY | | 17 | 16 | 16 | 8 | -53% | -50% | -2.7 |
| Offensive Weapons | | 0 | 2 | 1 | 0 | N/A | -100% | -0.1 |
| Disturbing the peace | | 0 | 0 | 0 | 3 | N/A | N/A | 0.9 |
| Fail to Comply & Breaches | | 1 | 1 | 0 | 0 | -100% | N/A | -0.4 |
| OTHER CRIMINAL CODE | | 0 | 1 | 0 | 1 | N/A | N/A | 0.2 |
| TOTAL OTHER CRIMINAL CODE | / | 1 | 4 | 1 | 4 | 300% | 300% | 0.6 |
| TOTAL CRIMINAL CODE | | 23 | 28 | 26 | 16 | -30% | -38% | -2.3 |

7:00 PM Kitscoty RCMP

Village of Marwayne - Kitscoty Detachment Crime Statistics (Actual) January to June: 2020 - 2023

All categories contain "Attempted" and/or "Completed"

Friday, July 7, 2023

| CATEGORY | Trend | 2020 | 2021 | 2022 | 2023 | % Change 2020 - 2023 | % Change 2022 - 2023 | Avg File +/- per Year |
|--|---------------|------|------|------|------|-------------------------|-------------------------|--------------------------|
| Drug Enforcement - Production | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Drug Enforcement - Possession | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Drug Enforcement - Trafficking | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Drug Enforcement - Other | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Total Drugs | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Cannabis Enforcement | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Federal - General | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| TOTAL FEDERAL | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Liquor Act | <u></u> | N/A | 0 | 2 | 1 | N/A | -50% | 0.5 |
| Cannabis Act | | N/A | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Mental Health Act | <u></u> | N/A | 1 | 4 | 0 | N/A | -100% | -0.5 |
| Other Provincial Stats | <u> </u> | N/A | 4 | 10 | 4 | N/A | -60% | 0.0 |
| Total Provincial Stats | <u> </u> | N/A | 5 | 16 | 5 | N/A | -69% | 0.0 |
| Municipal By-laws Traffic | | N/A | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Municipal By-laws | $\overline{}$ | N/A | 2 | 0 | 0 | N/A | N/A | -1.0 |
| Total Municipal | | N/A | 2 | 0 | 0 | N/A | N/A | -1.0 |
| Fatals | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Injury MVC | | 0 | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Property Damage MVC (Reportable) | | N/A | 2 | 3 | 2 | N/A | -33% | 0.0 |
| Property Damage MVC (Non Reportable) | | N/A | 1 | 0 | 0 | N/A | N/A | -0.5 |
| TOTAL MVC | | N/A | 3 | 3 | 2 | N/A | -33% | -0.5 |
| Roadside Suspension - Alcohol (Prov) | | N/A | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Roadside Suspension - Drugs (Prov) | | N/A | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Provincial Traffic | <u></u> | N/A | 7 | 15 | 5 | N/A | -67% | -1.0 |
| Other Traffic | | N/A | 1 | 0 | 0 | N/A | N/A | -0.5 |
| Criminal Code Traffic | | 0 | 0 | 1 | 0 | N/A | -100% | 0.1 |
| Common Police Activities | | | | | | | | |
| False Alarms | / | N/A | 0 | 2 | 1 | N/A | -50% | 0.5 |
| False/Abandoned 911 Call and 911 Act | _/ | N/A | 0 | 0 | 1 | N/A | N/A | 0.5 |
| Suspicious Person/Vehicle/Property | | N/A | 2 | 1 | 0 | N/A | -100% | -1.0 |
| Persons Reported Missing | | N/A | 0 | 0 | 0 | N/A | N/A | 0.0 |
| Search Warrants | | N/A | N/A | 0 | 0 | N/A | N/A | 0.0 |
| Spousal Abuse - Survey Code (Reported) | | N/A | N/A | 0 | 3 | N/A | N/A | 3.0 |
| Form 10 (MHA) (Reported) | | N/A | N/A | 0 | 0 | N/A | N/A | 0.0 |

7:00 PM Kitscoty RCMP Page 19 of 32



August 22nd, 2023

Marwayne Community Playground Association Attention: Bobby Jo Calder, President Marwayne AB T0B 2X0

To whom it may concern,

RE: Letter of Support

The Village of Marwayne would like to express our full support for the Marwayne Community Playground Association in their application for funding so that they may replace the play structures at the Marwayne Jubilee School. We strongly believe that the replacement of the current playground will improve the overall health, inclusivity and well being of our Village and the members of our community.

The Marwayne Jubilee School is the hub of our community, being the only educational institution in our Village. As such, kids of all ages flock to its playground, both during and after school, for their entertainment. Being that the current structure has reached its peak, it is indeed time for it to be replaced.

With the Village of Marwayne actively engaged in the community's capital planning initiatives, we know the value this project will bring to the entire municipality. On behalf of the Village of Marwayne, I am pleased to provide this letter in support of the Marwayne Community Playground Association's application for funding. It is by working together that we can ensure the prosperity of our community facilities, provide access to recreational activities and improve the overall quality of life for rural Albertans.

Sincerely,

Chris Neureuter

Mayor



JULY 2021 PUBLIC WORKS FOREMAN REPORT

| Task | Completed (Yes/No) & Date | Notes |
|--|---------------------------|-------|
| Check & Grade Back Alleys | OK . | |
| Playground Inspection and Rototilling | e5 | |
| Check if Varnishing is needed on welcome signs | don e. | |
| Water Valve Maintenance – Turn on & off | Jone. In Sept | |
| "Dipping" Water Wells (Pumping & Non Pumping) | OR | |
| Lagoon Berm & Fence Maintenance | OK | |
| Visual Street Sign Inspections & HWY 897 Signs (Noted in Writing in your Book) | acctime. | |
| Sidewalk Inspections | | × 1 |
| Marwayne Signs Painted with Linseed Oil | done | |
| Mowing/Whipper Snipping/Garbage/Check Trees/Cultivate | done | |
| Dead End Hydrants Flushed | In seft. | |
| Check Fire Extinguishers (1 Office, 3 Shop, Vehicles, 2 Water Treatment Plant, 1 Fire Hall, 1 Lift Station, 2 Well House & 1 Clinic) | | |
| Check First Aid Kit for Sticker (Office, Shop, Vehicles and Water Treatment Plant) | 900 d 900 d | |
| Special Project (Clean up URE Land Site) | | |

Submitted by: What Date: Agg 15



Regional Operator report

July 2023

Common information:

Monthly reports up to date.

A few problems with the water op cell phone. Nothing serious so far.

Marwayne and Kitscoty operator training ongoing.

Regional operator took annual vacation July 19th and 20th.

Regional Op switched days off July 24th for July28th.

Outstanding items:

Review SOP's. Need to be updated for distribution only.

Marwayne lift station second pump still with Xylem. New pump is in Edmonton.

Kitscoty has begun server changes and internet upgrades.

One more CC to repair in Kitscoty with hydro vac after we remove portion of sidewalk.

M-log leak sensors off line in and Kitscoty but back on line in Marwayne.

Marwayne:

Splash park up and running using a bit of water on hot days.

Data for June 2023 was electronically submitted on AEP site.

Lead and THM samples taken and submitted for analysis and returned well within guidelines.

Consumption remains low, minimum nighttime consumption down to 8 lpm at times.

One service on 3^{rd} Ave and one on 3^{rd} street have leaks on home owner's side and are turned off right now.

A couple of problem valves need some attention. Rusway to dig.

Monitoring pump cycles when bulk water is used. Might be a problem for Bi-systems.

Might be issue with lag pump on power failure, more testing is needed

Cl 17 chlorine analyzer is giving us problems, scheduled Hach to come in August 16th.

Had to reset plant computer on July 1st.

PV borrowed and returned a hydrant repair wrench.

.

Village of Marwayne



Cancellation of Subdivision Plan 5426CL Bylaw No. 599-23

A BYLAW OF THE VILLAGE OF MARWAYNE TO CANCEL PART OF SUBDIVISION PLAN NO. 5426CL REGISTERED IN RESPECT OF PART OF SE 26 52 3 4 LOCATED WITHIN THE VILLAGE OF MARWAYNE.

WHEREAS Beauty from Bees Inc. of Box 163, Marwayne, AB, TOB 2X0 is entitled to be

the registered owner of all those parcels of land legally described as

follows:

PLAN 5426CL BLOCK 2 LOTS 17 AND 18

EXCEPTING THEREOUT ALL MINES AND MINERALS

PLAN 5426CL BLOCK 2 LOTS 19 AND 20

EXCEPTING THEREOUT ALL MINES AND MINERALS

AND WHEREASBeauty from Bees Inc. has requested that the titles for Lots 17, 18, 19 and

20 be cancelled in part and consolidated into one parcel;

AND WHEREAS Section 658 (1) of the Municipal Government, R.S.A. 2000, as amended,

provides that a Council may, on the application of the owner of a parcel of land in a plan or subdivision, order the plan cancelled in whole or in

part;

NOW THEREFORE the Council of the Village of Marwayne, in the Province of Alberta, enacts

as follows:

1. **THAT** the titles to:

PLAN 5426CL BLOCK 2 LOTS 17 AND 18

EXCEPTING THEREOUT ALL MINES AND MINERALS AND THE RIGHT TO

WORK THE SAME.

-and-

PLAN 5426CL BLOCK 2 LOTS 19 AND 20

EXCEPTING THEREOUT ALL MINES AND MINERALS, SUBJECT TO THE EXCEPTIONS, RESERVATIONS AND CONDITIONS CONTAINED IN

TRANSFER 7279DC.

be and are hereby cancelled in its entirety.

THAT the Registrar of Land Titles Office issue a new certificate of title for the land described as follows:

Village of Marwayne



Cancellation of Subdivision Plan 5426CL Bylaw No. 599-23

PLAN 5426CL
BLOCK 2
LOT 17A
EXCEPTING THEREOUT ALL MINES AND MINERALS, SUBJECT TO THE
EXCEPTIONS, RESERVATIONS AND CONDITIONS CONTAINED IN
TRANSFER 7279DC.

 SHOULD any provision of this Bylaw be determined to be invalid, then such provisions shall be severed and the remaining bylaw shall be maintained.

This Bylaw shall come into force and effect upon receiving third and final reading and having been signed by the Mayor and Chief Administrative Officer for the Village of Marwayne.

READ A FIRST TIME IN COUNCIL THIS 21ST DAY OF AUGUST, 2023.

READ A SECOND TIME IN COUNCIL THIS 21ST DAY OF AUGUST, 2023.

READ A THIRD TIME IN COUNCIL AND FINALLY PASSED THIS 21ST DAY OF AUGUST, 2023.

| Chris Neureuter, Mayor | | | | |
|------------------------|--|--|--|--|
| | | | | |
| | | | | |
| Shannon Harrower, CAO | | | | |



CHIEF ADMINISTRATIVE OFFICER REPORT

MEETING DATE: AUGUST 21st, 2023

1. Downtown Development

- a. No Need to Knock/ATB Financial construction is well underway.
- b. Beauty from Bees has just begun construction. The Phase 2 Environmental Reports completed by Vertex came back with great results. No further ground water or soil monitoring is required and the land is suitable for unrestricted development.

2. Go East Roadtrip Game

a. Our prize has been submitted to Go East for the 2023 Roadtrip Game. This year, we presented a \$50 gift certificate to Beauty from Bees.

3. Business Licensing and Pet Licensing

a. Administration participated in the scoping call for business licensing and pet licensing in our central square software. This will allow us to invoice and log the licenses within our system as opposed to on spreadsheets.

4. AMSC Wage and Compensation Survey

a. Administration participated in the wage and compensation survey. As such, we will receive a copy of the results including municipalities of similar size when the findings are published.

5. Repairs to the Fire Hall

- a. Materials have been ordered and the work to repair the fire hall, post tree fall, has begun. We are just waiting on some eavestrough to finish and a snow rake to be repaired on the opposite side of the hall as well.
- b. Public Works has cleaned up all of the debris at the rear of the fire hall.

6. New Tanker

a. On August 2nd, 2023 at 6pm, the Village received our new tanker for the fire department. The County of Vermilion River was in attendance to receive the unit with our volunteers.

7. Speed Bump and Off Highway Vehicles Survey

a. The survey regarding the speed bump on 3rd Street North and the prevention of off highway vehicles on the walking trails has been published to Facebook and our website. The survey closes on Sunday August 20th. Results will be brought to council for review and consideration.

BOX 113 MARWAYNE AB ToB 2Xo

780-847-3962

CAO@MARWAYNE.CA

8. GST Audit

a. The GST audit has concluded for the last quarter of 2022 and the first two quarters of 2023. We received payments of approximately \$30,000 last month, in accordance with our rebate submission.

9. Alberta Municipalities Conference

a. The conference is in Edmonton on September 27th through to the 29th, 2023. I will be attending and am wondering if any other members of council would be interested?

10. Arrears

a. Accounts receivable arrears letters have been sent to all parties whom are 30 days or more late for collection.

11. Public Works

- a. Sewer flushing will be taking place before the end of the summer season.
- b. We are currently scoping road projects in accordance with our capital plan and asset management plan for 2024.
- c. Administration did a road tour with public works on August 16th to identify 2024 road projects and revise our capital plan.

12. Outdoor Rink

a. Our summer student will be repainting the outdoor rink boards in advance of the 2023-2024 season.

13. Playground Inspections

a. Every year, our playground inspections result in 1 outcome – more sand. Administration is proposing that we pursue another independent contractor to review our playground compliance as the results in the report are not representative of the playgrounds actual condition, especially in comparison to other playgrounds in our community and neighboring communities.

14. Seniors Centre

a. All repairs have been finalized at the seniors centre in accordance with the AMSC report recommendations.

BOX 113 MARWAYNE AB ToB 2Xo

780-847-3962

CAO@MARWAYNE.CA

VILLAGE OF MARWAYNE

Cheque Register-Summary-Bank

10 To ZARC Supplier:

Cheque Dt. 17-Aug-2023 To 17-Aug-2023 : 01 - ATB To 99 - Penny Clearing Bank

MARWAYNE

AP5090 Date: Aug 17, 2023

Page: 1 Time: 10:32 am

Status: All

Seq: Cheque No. Medium: M=Manual C=Computer E=EFT-PA

| Cheque # | Cheque Date | Supplier | Supplier Name | Status | Batch | Medium | Amount |
|------------|-------------|-----------|--|--------------|-------|------------|-----------|
| 4642 | 17-Aug-2023 | 10025 | Vermilion River Regional Waste | Issued | 54 | С | 5,915.00 |
| 4643 | 17-Aug-2023 | 10113 | TELUS | TELUS Issued | | С | 215.4 |
| 4644 | 17-Aug-2023 | 18 | Rusway Construction | Issued | 54 | С | 3,478.6 |
| 4645 | 17-Aug-2023 | ABBAN | Abbott, Andrew | Issued | 54 | С | 55.62 |
| 4646 | 17-Aug-2023 | ACE | ACE | Issued | 54 | С | 12,535.60 |
| 4647 | 17-Aug-2023 | AISL | AMSC Insurance Services Ltd | Issued | 54 | С | 3,592.99 |
| 4648 | 17-Aug-2023 | ASC3 | Alberta Municipalities Strength in Members | Issued | 54 | С | 7,028.91 |
| 4649 | 17-Aug-2023 | COOP | Federated Co-Operatives Limited | Issued | 54 | С | 694.66 |
| 4650 | 17-Aug-2023 | IFEL | Ireland Farm Equipment Ltd. | Issued | 54 | С | 603.63 |
| 4651 | 17-Aug-2023 | METGR | Metrix Group LLP | Issued | 54 | С | 8,400.00 |
| 4652 | 17-Aug-2023 | MFRD | Marwayne Fire and Rescue Dept. | Issued | 54 | С | 1,872.48 |
| 4653 | 17-Aug-2023 | NIESM | Michael Niesen - Village of Marwayne Enforcement | s Issued | 54 | С | 180.73 |
| 4654 | 17-Aug-2023 | PCI | Pinnacle Computers Inc. | Issued | 54 | С | 548,10 |
| 4655 | 17-Aug-2023 | RICCA | NextGen Automation | Issued | 54 | С | 1,033.80 |
| 4656 | 17-Aug-2023 | SHAHAR | Harrower, Shannon | Issued | 54 | С | 995.28 |
| 4657 | 17-Aug-2023 | TARCON | Tar-Row Construction | Issued | 54 | С | 4,359.15 |
| 4658 | 17-Aug-2023 | TM | TELUS | Issued | 54 | С | 77.14 |
| 4659 | 17-Aug-2023 | vcoc | V3 Companies of Canada Ltd. | Issued | 54 | С | 1,800.75 |
| 4660 | 17-Aug-2023 | WAGL | Wainwright Assessment Group Ltd | Issued | 54 | С | 751.80 |
| 4661 | 17-Aug-2023 | XYLCA | Xylem Canada Company | Issued | 54 | С | 10,296,60 |
| otal Compu | uter Paid : | 64,436.29 | Total EFT PAP : 0. | .00 | To | tal Paid : | 64,436.29 |
| Total Manu | ally Paid : | 0.00 | Total EFT File: 0. | .00 | | | |

20 Total No. Of Cheque(s) ...

VILLAGE OF MARWAYNE Bank Reconciliation Statement

MARWAYNE

Statement Date : 30-Jun-2023
Sort By : Year and Period

BR5020

Date: Jul 17, 2023

Page: 1 **Time**: 1:50 pm

Period: 6
Year: 2023
For Bank: ATB

| Reterence # | Cheque Date | Src | Period | Year | Amount | Description | |
|-------------|-------------|-----|--------|------|-----------|---|--|
| 3645 | 26-Mar-2021 | AP | 3 | 2021 | -112.88 | CentralSquare Canada Software Inc. | |
| 4523 | 20-Apr-2023 | AP | 4 | 2023 | -104.40 | Grant Carry | |
| 4586 | 22-Jun-2023 | AP | 6 | 2023 | -211.84 | Gas Utility CVR | |
| 4588 | 22-Jun-2023 | AP | 6 | 2023 | -298.94 | Agland Lloyd | |
| 4589 | 22-Jun-2023 | AP | 6 | 2023 | -179.86 | TELUS | |
| 4590 | 22-Jun-2023 | AP | 6 | 2023 | -177.25 | Agriterra Equipment | |
| 4591 | 22-Jun-2023 | AP | 6 | 2023 | -235.70 | AMSC Insurance Services Ltd | |
| 4593 | 22-Jun-2023 | AP | 6 | 2023 | -350.00 | Go East of Edmonton Regional Tourism Organization | |
| 4594 | 22-Jun-2023 | AP | 6 | 2023 | -10.58 | Grant Carry | |
| 4599 | 22-Jun-2023 | AP | 6 | 2023 | -5324.86 | 2005450 AB Ltd. o/a Sign Solutions | |
| 4600 | 22-Jun-2023 | AP | 6 | 2023 | -82.10 |) TELUS | |
| 4601 | 22-Jun-2023 | AP | 6 | 2023 | -40.00 | Town of Vermilion | |
| 4602 | 22-Jun-2023 | AP | 6 | 2023 | -3634.09 | 9 ULINE | |
| 4603 | 22-Jun-2023 | AP | 6 | 2023 | -10667.40 | 0 Receiver General For Canada | |
| 4604 | 22-Jun-2023 | AP | 6 | 2023 | -2244.74 | AMSC Insurance Services Ltd | |
| 21101 | 04-Jul-2023 | CR | 6 | 2023 | 84619.52 | CR; DEPT:[VILLAGE OFFICE] D#:[211]. | |

Bank Balance Statement 537580.07 as of 30-Jun-2023 Add outstanding deposits 84619.52 (Includes all debits) Cancelled deposits 0.00

Less outstanding withdrawals/charges -23198.45 (Includes all credits)
Cancelled withdrawals/charges -476.19

Calculated Bank Balance 598524.95

GL Bank Account Balance 590270.99 as of Period: 6 Year: 2023

Difference 8253.96

Adjustments:

| Adjusted Balance | 0.00 |
|-------------------------------|----------|
| June 27 BMO EFT - no detail | -1386.09 |
| June 28 Gov of AB despoit GIL | -1509.00 |
| June 9 Gov of AB deposit | -5358.87 |

VILLAGE OF MARWAYNE **Billing Register Report Detailed**



UB4110 Date: Aug 04, 2023 Time: 1:54 pm

Page: 32

Report Options

Customer Selection : All

Calculation Type: All

Batch Number

From: [2023080401] To: [2023080401]

Include Billing Transaction From Transaction Maintenance: No Srvc. End Date On/Before: 04-Aug-2023 Final Bills Only: No

| Cat | Srvc | Service Description | Count | Total Discount | Total Units | Total Amt | Total Cons. | Avg. Cons. |
|--------|-------|-----------------------|-------|----------------|-------------|-----------|-------------|------------|
| 01 | ONOFF | Water On/Off | 5 | | 5.00 | 175.00 | | |
| 01 | WCOM | Commercial Water | 23 | | 23.00 | 2,144.25 | 255.00 | 11.09 |
| 01 | WIND | Industrial Water | 1 | | 1.00 | 630.50 | 130.00 | 130.00 |
| 01 | WINS | Institutional Water | 3 | | 3.00 | 416.85 | 51.00 | 17.00 |
| 01 | WLF | Water Line Fee | 253 | | 253.00 | | | |
| 01 | WMUN | Municipal Properties | 3 | | 3.00 | | 781.00 | 260.33 |
| 01 | WPUB | Public Building Water | 9 | | 9.00 | 547.05 | 43.00 | 4.78 |
| 01 | WRES | Residential Water | 235 | | 235.00 | 19,117.09 | 2,235.00 | 9.51 |
| 02 | SCOM | Commercial Sewer | 22 | | 22.00 | 440.00 | · | |
| 02 | SINS | Institutional Sewer | 3 | | 3.00 | 225.00 | | |
| 02 | SPUB | Public Building Sewer | 9 | | 9.00 | 180.00 | | |
| 02 | SRES | Residential Sewer | 236 | | 236.00 | 4,717.42 | | |
| 03 | GINS | Institutional Garbage | 3 | | 3.00 | 33.00 | | |
| 03 | GRES | Residential Garbage | 236 | | 236,00 | 6,250.58 | | |
| | Book | 000 Totals : | 1041 | | 1,041.00 | 34,876.74 | 3,495.00 | |
| Totals | | | 1041 | | 1,041.00 | 34,876.74 | 3,495.00 | |



August 16, 2023

Village of Marwayne Attn: Shannon Harrower PO Box 113 Stn Main Marwayne AB TOB 2X0

Re: Distribution Revenue Forecast for 2024 Franchise Fee

Dear Shannon Harrower,

Your Franchise Agreement allows for an annual change to the franchise fee percentage. However, specific procedures must be followed before the fee can be changed and take effect. This letter is intended to provide you with an overview of the franchise fee change procedure as follows:

- 1. Your Municipality must decide if a change is required and what the new fee percentage should be. ATCO Electric will provide revenue estimates to help you with this (if the new fee is greater than the pre-approved cap in your franchise, a different process is required).
- 2. In accordance with the Alberta Utilities Commission (AUC) Decision approving your Franchise Agreement, you must publish a public notice of the proposed change in the local newspaper with the greatest circulation. This notice must include the effect of the proposed change for the average residential customer. ATCO Electric can estimate the new charges and the impact on an average customer bill. We recommend that fee change notices be published before October 15, 2023.
- 3. Residents must have at least 14 days from the publication of the notice to make their concerns known to the Municipality and the Municipality is to respond to these concerns.
- 4. The Municipality will advise ATCO Electric by letter the new desired fee percentage. This letter must include a copy of the public notice with publication details (date and name of newspaper), and any comments the Municipality wants to include on the public response.
- 5. ATCO Electric will apply to the AUC to change the rate. Copies of the Municipality's letter and public notice will be included with the application. ATCO Electric must receive the municipality's request (complete with a copy of the notice) by <u>November 15, 2023</u>, in order to obtain AUC approval and commence billing of the new fee effective January 1, 2024.
- 6. The AUC must approve the change to ATCO Electric's rates. Provided the Commission is satisfied that proper notice was given they do not receive any objections or concerns from the public, the approval is anticipated to be issued quickly.
- 7. Once the rate change is approved, ATCO Electric will commence charging and remittance of the new fee

ATCO Ltd. & Canadian Utilities Limited | ATCO.com | 5302 Forand St SW Calgary AB Canada T3E 8B4



The following information will help you decide the appropriate fee percentage for your community.

| Current Fee Percentage | Current Fee Cap | Distribution Revenue Previous calendar year | Estimated 2023 Distribution Revenue | Estimated 2024 Distribution Revenue |
|-----------------------------------|-----------------|---|---|---|
| 6% of distribution revenue | 20% | \$642,415 | \$635,745 Estimated on first 6 months of data | \$654,815 |

To estimate the franchise fee amount, multiply the Estimated Distribution Revenue by the fee percentage. When calculating your revenue requirements please remember that this fee is paid in addition to the linear taxes on the distribution system.

Estimated revenues are calculated based on the best available information and are subject to change due to AUC final approved tariffs, Alberta Electric System Operator (AESO) flow-thru charges or changes in load growth.

We are available to discuss this with you in more detail if required. If you have any questions or comments, please call me at 780-205-0842.

Yours truly,

JM Ares

Customer Sales Representative ATCO Electric 780-205-0842 JM.Ares@atco.com

ATCO & Canadian Utilities Limited | ATCO.com | 5302 Forand St SW Calgary AB Canada T3E 8B4

Karen Boyarchuk

August 15, 2023

Village of Marwayne

Dear Village of Marwayne Counsellors:

This complaint letter is additional information about the Speed Bump Survey. The Speed Bump Survey, according to Sharon Harrower, CAO, resulted from official resident complaints. My concerns are dog poop, cigarette butts on the pathway behind our house, gravel roadway in the hall parking lots leading up to the pathway, vehicle speed on 2nd Street South from the manors to the campground, and off-road vehicles on the pathway.

Firstly, it is great to make more walkable pathways in our village. In my travels to other communities, their pathways are used extensively. Unfortunately, not all people are respectful of public property. There continues to be an issue of dog owners and smoking not picking up after themselves. I have often had to pick up dog poop and cigarette butts. The dog poop is mostly from small dogs. Unfortunately, I don't see who isn't picking up after their dogs, and dog poop is a concern in other places in the village. Significantly, the village has placed poop bags and garbage cans is great; I suggest a sign at the pathway entrances.

Secondly, vehicle speed along 2nd Street South between the manors and the campgrounds continues to be a concern. Most people are going 50 km/h, which is too fast in our village. We have kids that bike and play on their driveways and front lawns. I understand that 50 km/h is a standard speed for residential areas, but I don't want to see our village like Lloydminster and Vermillion, where kids don't bike or play on their driveway or front lawns. Our village still has the small-town feel, and I want to keep it this way. To me, a small town feel is when you see kids playing outside, going to and from the parks and schools, walking or on their bikes. Creating dips in the roads to slow people down is a suggestion.

Lastly, off-road vehicles use the pathway behind our house. It has primarily people under 18 who I have seen, and why I feel it is people under 18 because it is a smaller off-road vehicle. Again, I don't know who it is because they are wearing a helmet. A sign stating no off-road vehicles on the pathway is a start.

Thank you for including my letter at your next council meeting about my concerns about vehicle speed, dog poop, cigarette butts and off-road vehicles on the pathway.

Sincerely,

Karen Boyarchuk